

FLEMING COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

| | | | Student Enrollment Capacity |
|--|--------------|-------------|-----------------------------|
| SCHOOL CENTERS | | | |
| 1. Secondary | | | |
| a. Fleming County High School | Permanent | 9-12 Center | 760/766 |
| 2. Middle | | | |
| a. Simons Middle School | Permanent | 6-8 Center | 415/533 |
| 3. Elementary | | | |
| a. Ewing Elementary School | Transitional | PS-5 Center | 234/400 |
| b. Flemingsburg Elementary School | Permanent | PS-5 Center | 673/850 |
| Renovate to become a 550 student school facility | | | 550/550 |
| c. Hillsboro Elementary School | Permanent | PS-5 Center | 186/200 |
| d. Ward Elementary School | Permanent | PS-5 Center | 203/200 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

| | Eff. % | Cost Est. |
|--|--------|-------------|
| 1. New Ewing Elementary School 49,216 sf. 400 Student capacity to replace the existing school and accommodate students to be relocated from Flemingsburg Elementary on a new site in the vicinity of Ewing. | | \$9,149,254 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | | | |
|---|--------------------------|---------|---------|-----|-------------|
| 1. Flemingsburg Elementary School | 72,415 sf. | | | | |
| Major Renovation of pre-1998 areas for 550 student capacity to include; selective demolition and site development, ADA and KERA compliance, roof, interior/exterior doors, hardware and windows, interior/exterior finishes and accessories, security, HVAC, electrical, lighting, plumbing, and communication systems. | | | | | |
| | | | | | \$3,371,042 |
| 2. Hillsboro Elementary School | 25,580 sf. | | | | |
| Major Renovation of pre-1976 areas for 200 student capacity to include; ADA and KERA compliance, roof, interior/exterior doors, hardware and windows, interior/exterior finishes and accessories, security, HVAC, electrical, lighting, plumbing, and communication systems. | | | | | |
| | | | | | \$1,156,274 |
| Construct: | 1 Spec Ed Self-Contained | 825 sf. | 825 sf. | 74% | \$207,253 |
| | 1 Preschool Classroom | 825 sf. | 825 sf. | 74% | \$207,253 |
| | 1 Art/Music | 800 sf. | 800 sf. | 74% | \$200,973 |
| | 1 Admin (add) | 500 sf. | 500 sf. | 74% | \$125,608 |
| | 1 FRA | 300 sf. | 300 sf. | 74% | \$75,365 |
| | 1 Cust Receiving (add) | 115 sf. | 115 sf. | 74% | \$28,890 |

| | | | | | | |
|------------|---|-------------|-----------|-----|--|-------------|
| 3. | E.P. Ward Elementary School | 28,472 sf. | | | | |
| | Major Renovation of pre-1976 areas for 200 student capacity to include; ADA and KERA compliance, roof, interior/exterior doors, hardware and windows, interior/exterior finishes and accessories, security, HVAC, electrical, lighting, plumbing, and communication systems. Renovate (4) existing classrooms to house Pre-School, Art, Music and (2) Special Education Recourse Classrooms. | | | | | \$1,094,123 |
| Construct: | 1 Spec Ed Self-Contained | 825 sf. | 825 sf. | 74% | | \$207,253 |
| | 1 Kitchen Addition | 850 sf. | 850 sf. | 74% | | \$213,534 |
| | 1 Administrative Addition | 500 sf. | 500 sf. | 74% | | \$125,608 |
| | 1 FRA | 300 sf. | 300 sf. | 74% | | \$75,365 |
| | 1 Cust Receiving (add) | 187 sf. | 187 sf. | 74% | | \$46,977 |
| 4. | Simons Middle School | 57,800 sf. | | | | |
| | Major Renovation of pre-1976 areas for 450 student capacity to include; ADA and KERA compliance, roof, interior/exterior doors, hardware and windows, interior/exterior finishes and accessories, security, HVAC, electrical, lighting, and communication systems. Renovate (4) extra classrooms into; (1) Special Education Self-Contained, (6) Special Education Resource Classrooms and renovate the Office Area to include a 300 sf. Youth Services Area. | | | | | \$2,151,047 |
| Construct: | 1 Vocal Music | 900 sf. | 900 sf. | 71% | | \$240,592 |
| | 1 Tech Ed | 2750 sf. | 2,750 sf. | 71% | | \$735,141 |
| 5. | Fleming County High School | 137,705 sf. | | | | |
| | Major Renovation of areas designated for Phase 3 thru 6 for 800 student capacity to include; ADA and KERA compliance, roof, interior/exterior doors, hardware and windows, interior/exterior finishes and accessories, security, HVAC, electrical, lighting, plumbing, and communication systems. Renovate (3) oversized Special Education Resource Classrooms into (6) rooms that meet the regulatory requirements. | | | | | \$7,670,577 |
| Construct: | 1 Standard Classroom | 750 sf. | 750 sf. | 68% | | \$223,676 |
| | 1 Media Center Addition | 900 sf. | 900 sf. | 68% | | \$268,412 |
| | 1 Kitchen Addition | 1210 sf. | 1,210 sf. | 68% | | \$360,865 |
| | 1 Cust Receiving (add) | 250 sf. | 250 sf. | 68% | | \$74,559 |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

| | | | | | | |
|------------|--|-------------------|--|--|--|-----------|
| 1. | District White Board Initiative | | | | | |
| | Provide fixed active boards and projectors in all classrooms district wide with wireless | | | | | |
| Construct: | 36 Interactive Smart Boards | \$6,500 per clrm. | | | | \$234,000 |

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | | | | | |
|------------|--|-----------|--|-----|--|-----------|
| 1. | Central Office | 8,880 sf. | | | | |
| | Major Renovation to include; ADA compliance, roof, interior/exterior doors, hardware and windows, interior/exterior finishes and accessories, security, HVAC, electrical, lighting, plumbing, and communication systems. | | | | | \$927,522 |
| 2. | Bus Garage | 4,500 sf. | | | | |
| | Renovate to include ADA compliance, interior/exterior doors, interior/exterior finishes, HVAC, plumbing, electric, lighting, and communications. | | | | | \$225,000 |
| 3. | Central Storage | | | | | |
| Construct: | Construct a new central storage facility. | 5,000 sf. | | 74% | | \$702,703 |

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | | | | | |
|------------|-----------------------------|------------------------|----------|-----------|-------------|-------------|--|
| 1. | Hillsboro Elementary School | | | | sf. | | |
| Construct: | 2 | Spec Ed Resource | 400 sf. | 800 sf. | 74% | \$200,973 | |
| | 1 | Music | 800 sf. | 800 sf. | 74% | \$200,973 | |
| | 2 | SBDM Program Areas | 750 sf. | 1,500 sf. | 74% | \$376,824 | |
| | 1 | Gym | 5500 sf. | 5,500 sf. | 74% | \$1,381,689 | |
| 2. | E.P. Ward Elementary School | | | | 28,472 sf. | | |
| Construct: | 3 | Spec Ed Resource | 400 sf. | 1,200 sf. | 74% | \$301,459 | |
| | 2 | SBDM Program Areas | 750 sf. | 1,500 sf. | 74% | \$376,824 | |
| 3. | Simons Middle School | | | | 57,800 sf. | | |
| Construct: | 1 | Spec Ed Self-Contained | 825 sf. | 825 sf. | 71% | \$220,542 | |
| | 3 | Spec Ed Resource | 375 sf. | 1,125 sf. | 71% | \$300,739 | |
| | 2 | SBDM Program Areas | 750 sf. | 1,500 sf. | 71% | \$400,986 | |
| | 1 | Youth Services Area | 300 sf. | 300 sf. | 71% | \$80,197 | |
| 4. | Fleming County High School | | | | 137,705 sf. | | |
| Construct: | 3 | Spec Ed Resource | 375 sf. | 1,125 sf. | 68% | \$335,515 | |

\$9,149,254

\$2,001,617
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\$2,186,621

\$1,762,861

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